

Appendix F
Constrained and Unfunded Projects
2015 – 2045

Amended November 28, 2017 via Resolution 09-2017

Amended June 26, 2018 via Resolution 05-2018

Appendix F: Constrained and Unfunded Projects, 2015 - 2045

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environ- mental	Economic Development
Capacity Expansion – Roadway, Bicycle/Pedestrian, Freight													
Maryland State Highway Administration	U.S. Route 13 – N. Salisbury Boulevard/Ocean Highway	Salisbury Bypass to Delaware State line	Divided highway reconstruct with access control improvements, 4.0 miles	\$84,600.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 13 – S. Fruitland Boulevard	Somerset County line to U.S. Route 13 Bypass	Divided highway reconstruct, 0.6 miles	\$11,400.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 350 – Mt. Hermon Road	Beaglin Park Drive to Airport Road	Two-lane reconstruct, 2.4 miles	\$44,100.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	Worcester County line to south of U.S. Route 13 Bypass	Two-lane reconstruct, 4.3 miles	\$73,500.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	U.S. Route 13 Bypass to Johnson Road	Multi-lane urban reconstruct, 1.0 miles	\$31,700.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 349 – Nanticoke Road	N. Upper Ferry Road to U.S. Route 50	Multi-lane reconstruct, 4.6 miles	\$91,500.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 50 – Ocean Gateway	At Sixty-Foot Road	Feasibility Study to examine Interchange reconstruct improvements	\$200.0	\$0	SHA	1	●	●	●			
SHA Total Identified Projects				\$337,000.0									
SHA Constrained					\$0.0								
SHA Unfunded				\$337,000.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Capacity Expansion – Roadway, Bicycle/Pedestrian, Freight													
Wicomico County	Westside Collector – Phase III	Wicomico County	Construction	\$1,800.0	\$0	Wicomico County	5	●		●	●		
Wicomico County	Johnson Road	Wicomico County	Geometric improvements and upgrade road to major collector standards	\$950.0	\$50.0	Wicomico County	5	●	●			●	
Wicomico Co. Total Identified Projects				\$2,750.0									
Wicomico Co. Constrained					\$50.0								
Wicomico Co. Unfunded				\$2,700.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Capacity Expansion – Roadway, Bicycle/Pedestrian, Freight													
City of Salisbury	New Street	Culver Road	Engineering	\$200.0	\$0	City + developer	6	●		●			
City of Salisbury	New Street	Jasmine Drive	Design and construction	\$543.0	\$0	City of Salisbury	6			●			
City of Salisbury Total Identified Projects				\$743.0									
City of Salisbury Constrained					\$0.0								
City of Salisbury Unfunded				\$743.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Capacity Expansion – Transit													
Delaware Transit Corporation	Sussex County Passenger Facility	Sussex County	Construction	\$300.0	\$0		4	●		●	●		
DTC Total Identified Projects				\$300.0									
DTC Constrained					\$0.0								
DTC Unfunded				\$300.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Maryland State Highway Administration	MD 349 – Nanticoke Road	Crooked Oak Lane	Geometric improvements (FY 2015)	\$1,279.0	\$1,279.0	SHA	2	●					
Maryland State Highway Administration	MD 349 – Nanticoke Road	Bridge over Windsor Creek	Bridge replacement (FY 2016)	\$3,300.0	\$3,300.0	SHA	2	●	●				
Maryland State Highway Administration	MD 349 – Nanticoke Road	Small Structure 22078X0 over Dennis Creek	Bridge rehabilitation (FY 2016)	\$383.0	\$383.0	SHA	2	●	●				
Maryland State Highway Administration	Bridge 2200400	US 13 Business over East Branch of Wicomico River	Bridge replacement	\$2,220.0	\$2,220.0	SHA and USDOT	12	●	●				
Maryland State Highway Administration	MD 54 – Delmar Road	Bridge 22029X0 over Mockingbird Creek	Bridge rehabilitation (FY 2016)	\$1,716.0	\$1,716.0	SHA	2	●	●				
Maryland State Highway Administration	U.S. Route 13 Business – S. and N. Salisbury Boulevard	N. of South Boulevard to U.S. Route 50	Drainage improvements (FY 2016)	\$6,880.0	\$6,880.0	SHA	2	●				●	
Maryland State Highway Administration	U.S. Route 13 Business – N. Salisbury Boulevard	E. Church Street to north of London Avenue, Williams Street, Park Avenue, and Isabella Street	Drainage improvements (FY 2016)	\$8,989.0	\$8,989.0	SHA	2	●				●	
Maryland State Highway Administration	U.S. Route 13 Business – S. Salisbury Boulevard	Dogwood Drive to W. College Avenue	Geometric improvements (FY 2016)	\$2,425.0	\$2,425.0	SHA	2	●					
Maryland State Highway Administration	U.S. Route 50 – Ocean Gateway	White Richardson Road to Walston Switch Road	Resurfacing (FY 2016)	\$1,600.0	\$1,600.0	SHA	2	●					
Maryland State Highway Administration	Various Roadways in Wicomico County	Various locations	Resurfacing (FY 2016)	\$4,242.0	\$4,242.0	SHA	2	●					
Maryland State Highway Administration	Various Roadways in Wicomico County	Various locations	Resurfacing (FY 2017)	\$6,449.0	\$6,449.0	SHA	2	●					
Maryland State Highway Administration	Northeast Collector Road / Beaglin Park Drive	Shamrock Drive to Hannibal Street	Bike Path	\$225.0	\$225.0	SHA	2	●					
SHA Total Identified Projects				\$39,708									
SHA Constrained					\$39,708								
SHA Unfunded				\$0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Wicomico County	Bridge improvements	Various locations in Wicomico County	Install traffic barriers, upgrade rail and decking, modify bridge piles, caps, and wing-walls	\$274.0	\$274.0	Wicomico County	5	●	●				
Wicomico County	Wicomico River	Dredge management placement sites	Land acquisition for lower and middle Wicomico River dredge management placement sites	\$1,000.0	\$1,000.0	Wicomico County	5	●					
Wicomico County	Various County Roads	Various locations in Wicomico County	Resurfacing (2015 to 2020)	\$20,000.0	\$4,000.0	Wicomico County	5	●					
Wicomico County	Morris Mill Road	Wicomico County	Enhancement to improve drainage, realign, grading, and repaving	\$900.0	\$0	Wicomico County	5	●	●				
Wicomico County	Jersey Road	Wicomico County	Replace culvert drainage beneath road	\$200.0	\$200.0	Wicomico County	5	●					
Wicomico County	Whitehaven Ferry	Whitehaven	Bullhead replacement	\$250.0	\$250.0	Wicomico County	5	●					
Wicomico Co. Total Identified Projects				\$22,624.0									
Wicomico Co. Constrained					\$5,724.0								
Wicomico Co. Unfunded				\$16,900.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
City of Salisbury	Traffic Control Devices	E. Main Street/Division Street upgrade; Camden Avenue/South Boulevard upgrade; Northwood Drive/Naylor Mill Road; E. Main Street/Snow Hill Road/Ward Street; Snow Hill Road/Vine Street/S. Schumaker Drive; Eastern Shore Drive/East Vine Street	Install and/or upgrade signals at intersections	\$1,116.0	\$0	City of Salisbury	6	●	●	●			
City of Salisbury	Curb, Gutter, and Sidewalk Program	Various locations	Sidewalk replacement and ADA compliance	\$475.0	\$75.0	City of Salisbury	6	●	●	●			
City of Salisbury	Street Reconstruction	Various locations	Resurfacing of roadways	\$3,777.0	\$1,053.0	City of Salisbury	6	●	●	●			
City of Salisbury	Street Repair	Various locations	Crack sealing, micro-surfacing, and hot mix asphalt street patching	\$540.0	\$10.0	City of Salisbury	6	●					
City of Salisbury	Main Street Master Plan	City of Salisbury	Utility, stormwater, and streetscape improvements on E. Main Street extending from U.S. Route 13 Business to Mill Street	\$6,245.0	\$2,240.0	City of Salisbury	6			●	●		
City of Salisbury	Urban Greenway Master Plan	Urban Greenway – City Park	Develop map and implementation efforts to construct a network of paths for pedestrians and cyclists	\$40.0	\$40.0	City of Salisbury	6		●		●		
City of Salisbury Total Identified Projects				\$12,193.0									
City of Salisbury Constrained					\$3,418.0								
City of Salisbury Unfunded				\$8,775.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
City of Fruitland	Brown Street	City of Fruitland	Reconstruction	\$1,775.0	\$0	City of Fruitland, HURS + Federal Aid	7	●					
City of Fruitland	Clyde Avenue	From Camden Avenue to North Fruitland Boulevard	Reconstruction (1,750 linear feet)	\$450.0	\$0	City of Fruitland, HURS + Federal Aid	7	●					
City of Fruitland Total Identified Projects				\$2,225.0									
City of Fruitland Constrained					\$0								
City of Fruitland Unfunded				\$2,225.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Town of Delmar	Maryland Avenue	Between E. State Street and Foskey Lane	Repave (3,500 feet)	\$175.0	\$55.0	Town of Delmar, MD	8	●	●				
Town of Delmar	S. Penn Avenue	Between E. State Street and Walnut Street	Repacve (1,730 feet)	\$155.0	\$65.0	Town of Delmar, MD	8	●	●				
Town of Delmar	Connelly Mill Road	Town of Delmar	Patch and repave	\$208.5	\$2.5	Town of Delmar, MD	8	●	●				
Town of Delmar Total Identified Projects				\$538.5									
Town of Delmar Constrained					\$122.5								
Town of Delmar Unfunded				\$416.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Delaware Department of Transportation	U.S. Route 13 A	Bridges 3-152 and 3-161 over Broad Creek	Bridge replacement and rehabilitation	\$5,295.9 <u>\$4,156.7</u>	\$5,301.0 <u>\$3,099.7</u>	CE and Const: 80% FHWA; and 20% State / Other	11	●	●				
Delaware Department of Transportation	U.S. Route 13	Bridge 3-253 north and south over Williams Pond	Bridge rehabilitation	\$470.0	\$365.8	PE: 100% State / Other	11	●	●				
Delaware Department of Transportation	Bi-State Boulevard	Bridge 3-299 over Meadow Branch	Bridge rehabilitation	\$441.1	\$349.6	PE: 100% State / Other; Const: 80% FHWA; 20% State / Other	11	●	●				
Delaware Department of Transportation	BR 3-162 on S466	S466 Delaware Avenue over Broad Crrek	Bridge rehabiliatation	\$640.0 <u>\$673.9</u>	\$640.0 <u>\$673.9</u>	PE: 100% State / Other; ROW 100% State / Other; Const: 80% FHWA, 20% State / Other	11	●	●				
Delaware Department of Transportation	BR 3-250 on S046	S046 Old Furnace Road over Newton Ditch	Bridge rehabiliatation	\$582.1	\$582.1	PE: 100% State / Other; ROW 100% State / Other; Const: 80% FHWA, 20% State / Other	11	●	●				
Delaware Department of Transportation	BR 3-254 on U.S. Route 13	Bridge 3-254 north and south over Nanticoke River	Bridge rehabilitation	\$6,100.0	\$6,050.0		11	●	ii ●				
Delaware Department of Transportation	Hearns Pond Dam	Sussex County	Dam improvements	\$6,100.7	\$5,868.3	PE: 100% State / Other; Const: 100% State / Other	11	●	●			●	

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Delaware Department of Transportation	Records Pond	Sussex County	Dam improvements	\$450.0 <u>\$458.6</u>	\$258.7 <u>\$150.0</u>	PE: 100% Other; Const: 100% State and Other	11	●	●				
Delaware Department of Transportation	BR 3-145, BR 3-231, BR 3-814, and BR-214	Sussex County	Scour countermeasures	\$520.0 <u>\$410.0</u>	\$520.0 <u>\$410.0</u>	PE: 100% State / Other; ROW: State / Other; Const: 100% State and Other	11	●	●				
Delaware Department of Transportation	Roads	Sussex County	Open-end construction services	\$4,426.7	\$4,023.1	Program Funding 80% FHWA; and 20% State / Other	11	●	●				
Sussex County	RD 468 – Discount Land Road	Town of Laurel	Sidewalk connectivity Road widening, bicycle lanes, and construction of sidewalk / multi-use path adjacent to roadway	\$450.0 <u>\$3,050.0</u>	\$450.0 <u>\$1,050.0</u>	PE 100% State / Other	11	●	●				
DeIDOT Total Identified Projects				\$19,376.5									
DeIDOT Funded					\$18,358.6								
DeIDOT Unfunded				\$1,017.9									
DeIDOT Unfunded				\$3,415.6									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Transit													
Maryland Transit Administration	Maintenance Shop Equipment	Shore Transit	FY 2016 – FY 2021	\$1,527.0	\$27.6	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Preventative Maintenance	Shore Transit	FY 2016 – FY 2021	\$5,350.0	\$850.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Security Cameras	Shore Transit	FY 2017 – FY 2021	\$550.0	\$0	FTA, MTA, + Local (PTP)	3	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Maryland Transit Administration	Passenger Amenities	Shore Transit	Fy 2017 – FY 2021	\$225.0	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	NOVUS Support and Upgrades	Shore Transit	FY 2016 – FY 2021	\$123.2	\$20.5	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	NOVUS Appointment Confirm Module	Shore Transit	FY 2016	\$60.0	\$60.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	DriverMate Vehicles for OTD	Shore Transit	FY 2016	\$85.0	\$85.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	NOVUS Map Upgrades	Shore Transit	FY 2016 – FY 2021	\$60.0	\$10.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Desktop Monitors, UPS Units, and Batteries	Shore Transit	FY 2016 – FY 2021	\$17.9	\$3.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Desktop Workstations	Shore Transit	FY 2016 – FY 2021	\$72.0	\$12.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Tire Storage Shed	Shore Transit	FY 2016	\$15.0	\$15.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Dispatch Headsets	Shore Transit	FY 2016 – FY 2021	\$7.8	\$1.3	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Dump Trailer	Shore Transit	FY 2016	\$9.5	\$9.5	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2016	\$74.0	\$74.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2016	\$74.0	\$74.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 12/2	Shore Transit	FY 2016	\$74.0	\$74.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Minivan Replacement 4/2	Shore Transit	FY 2016	\$45.0	\$45.0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Minivan Replacement 4/2	Shore Transit	FY 2016	\$45.0	\$45.0	FTA, MTA, + Local (PTP)	3	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Maryland Transit Administration	Medium Bus replacement, Under 30' 22/2	Shore Transit	FY 2016	\$119.2	\$119.2	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus replacement, Under 30' 22/2	Shore Transit	FY 2016	\$119.2	\$119.2	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2017	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2017	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2017	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2017	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2017	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2017	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2017	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2017	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Heavy Duty Bus Replacement, Over 30' 33/2	Shore Transit	FY 2018	\$350.0	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Heavy Duty Bus Replacement, Over 30' 33/2	Shore Transit	FY 2018	\$350.0	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 22/2	Shore Transit	FY 2018	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Heavy Duty Bus Replacement, Over 30' 44/2	Shore Transit	FY 2019	\$350.0	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2019	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2019	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2019	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2019	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Minivan Replacement 5/2	Shore Transit	FY 2020	\$45.0	\$0	FTA, MTA, + Local (PTP)	3	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Maryland Transit Administration	Minivan Replacement 5/2	Shore Transit	FY 2020	\$45.0	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2020	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2020	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2020	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2020	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2020	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2020	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2021	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2021	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2021	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2021	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2	Shore Transit	FY 2021	\$62.4	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2021	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2021	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					
Maryland Transit Administration	Medium Bus Replacement, Under 30' 28/2	Shore Transit	FY 2021	\$119.2	\$0	FTA, MTA, + Local (PTP)	3	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
MTA Total Identified Projects				\$13,244.4									
MTA Constrained					\$2,015.5								
MTA Unfunded				\$11,228.9									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Transit													
DART	Inter City Operating	Sussex County	FY 2018-2019 – FY 2021-2022	\$2,269.8	\$2,269.8 <u>\$1,513.1</u>	50% FTA and 50% DeIDOT	4	●					
DART	Transit Vehicle Expansion (4) <u>30' Low Floor Buses</u> Fixed-Route CAW-SC	Sussex County	FY 2018-2020	\$174.3 <u>\$960.0</u>	\$174.3 <u>\$960.0</u>	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Expansion (2) 35' Electric Buses	Sussex County	FY 2018-2019	\$2,474.0	\$2,474.0	DeIDOT	4	●				●	
DART	Transit Vehicle Expansion – Support Vehicles	Sussex County	FY 2018	\$160.0	\$160.0	DeIDOT	4	●					
DART	Transit Vehicle Replacement (22) 30' Low Floor Bus	Sussex County	FY 2022	\$12,232.0	\$12,232.0	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Replacement (3) 30' Low Floor	Sussex County	FY 2019	\$1,440.9	\$1,440.9	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Replacement (5) Fixed Route Cutaway Buses	Sussex County	FY 2019	\$687.6 <u>\$781.3</u>	\$687.6 <u>\$781.3</u>	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Replacement (6) 30' Low Floor	Sussex County	FY 2021	\$3,177.0	\$3,177.0	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Replacement Paratransit Buses Sussex	Sussex County	FY 2016 – FY 2022	\$19,412.1	\$16,574.2 <u>\$8,282.9</u>	DeIDOT	4	●					
DART	Transit Vehicle Replacement – Support Vehicles Sussex	Sussex County	FY 2015 – FY 2020	\$69.2	\$104.9	DeIDOT	4	●					
DART Total Identified Projects				\$42,096.9									
DART Funded					\$39,294.7								
DART Unfunded				\$2,808.2	\$11,885.9								

Project Identification Sources (Codes):

- 1 = Maryland SHA Highway Needs Inventory – Wicomico County 2012 Revised
 - 2 = MDOT Consolidated Transportation Program (FY 2015 to 2020)
 - 3 = Shore Transit Annual Transportation Plan (FY 2015)
 - 4 = Delaware Transit Corporation Development Plan
 - 5 = Wicomico County Capital Improvement Plan (FY 2016 to 2020)
 - 6 = City of Salisbury Capital Improvement Plan (FY 2016 to 2020)
 - 7 = City of Fruitland Capital Improvement Plan (FY 2016 to 2020)
 - 8 = Town of Delmar Capital Improvement Plan (FY 2016 to 2020)
 - 9 = Delaware DOT Capital Transportation Program (FY 2016 to 2021)
 - 10 = Sussex County 2017 - 2022 Capital Transportation Program Request to DelDOT
 - 11 = Delaware DOT Capital Transportation Program (FY ~~2018-2019~~ to FY ~~2021~~2022)
 - 12 = Maryland Department of Transportation State Transportation Improvement Program
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