

Appendix F

Constrained and Unfunded Projects

2015 – 2045

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environ- mental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Delaware Department of Transportation	U.S. Route 13 A	Bridges 3-152 and 3-161 over Broad Creek	Bridge replacement and rehabilitation	\$4,474.6 \$5,295.9	\$4,474.6 \$5,301.0	CE and Const: 80% FHWA; and 20% State / Other	9 11	●	●				
Delaware Department of Transportation	U.S. Route 13	Bridge 3-253 north and south over Williams Pond	Bridge rehabilitation	\$2,470.0 \$470.0	\$2,470.0 \$365.8	PE: 100% State / Other; and Const: 80% FHWA, 20% FHWA Toll Credit	9 11	●	●				
Delaware Department of Transportation	Bi-State Boulevard	Bridge 3-299 over Meadow Branch	Bridge rehabilitation	\$335.9 \$441.1	\$335.9 \$349.6	PE: 100% State / Other; ROW 100% State, Const: 80% FHWA, 20% 20 % State / Other; and Maint 100% State	9 11	●	●				
Delaware Department of Transportation	BR 3-162 on S466	S466 Delaware Avenue over Broad Crrek	Bridge rehabiliatation	\$640.0	\$640.0	PE: 100% State / Other; ROW 100% State / Other; Const: 80% FHWA, 20% State / Other	11	●	●				

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Delaware Department of Transportation	BR 3-250 on S046	S046 Old Furnace Road over Newton Ditch	Bridge rehabilitation	\$582.1	\$582.1	PE: 100% State / Other; ROW 100% State / Other; Const: 80% FHWA, 20% State / Other	11	●	●				
Delaware Department of Transportation	Hearns Pond Dam	Sussex County	Dam improvements	\$4,988.5 \$6,100.7	\$4,988.5 \$5,868.3	PE: 100% State / Other, Const: 100% State / Other	9 11	●	●			●	
Delaware Department of Transportation	Records Pond	Sussex County	Dam improvements	\$2,000.0 \$450.0	\$2,000.0 \$258.7	PE: 100% Other; Const: 100% State and Other	9 11	●	●				
Delaware Department of Transportation	U.S. Route 13	Tharp Rd/Herring Run Rd; Stein Highway; Middleford Rd; Concord Rd; Oneals/Bethel Concord Rd	Intersection improvements	\$10,256.6	\$10,256.6	PE: 80% FHWA; ROW: 100% FHWA; and Const: 100% FHWA	9	●	●				
Delaware Department of Transportation	BR 3-145, BR 3-231, BR 3-814, and BR-214	Sussex County	Scour countermeasures	\$520.0	\$520.0	PE: 100% State / Other; ROW: State / Other; Const: 100% State and Other	11	●	●				
Delaware Department of Transportation	Roads	Sussex County	Open-end construction services	\$4,426.7	\$4,023.1	Program Funding 80% FHWA; and 20% State / Other	11	●	●				
Sussex County	RD 468 – Discount Land Road	Town of Laurel	Sidewalk connectivity	\$450.0	\$450.0	PE 100% State / Other	11	●	●				

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
DeIDOT Total Identified Projects				\$24,525.6									
DeIDOT Constrained					\$24,525.6								
DeIDOT Unfunded				\$0.0									
				\$1,107.9									

System Preservation – Roadway, Bicycle/Pedestrian, Freight													
Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Sussex County	U.S. Route 13 A	City of Seaford	Sidewalk connectivity	TBD	\$0	DeIDOT	10	●	●				
Sussex County	RD 490 – River Road	Town of Blades	Shoulder improvements (4,600 feet)	TBD	\$0	DeIDOT	10	●	●				
Sussex County	RD 535 – Middleford Road	City of Seaford	Gateway improvements (3,500 feet)	TBD	\$0	DeIDOT	10						
Sussex County	RD 492 – W. 6 th Street	Town of Laurel	Pavement rehabilitation, sidewalk enhancements and installation	TBD	\$0	DeIDOT	10	●	●	●			
Sussex County	RD 446 – Beaver Dam Branch Road	Town of Laurel	Pavement rehabilitation and widen	TBD	\$0	DeIDOT	10	●	●				
Sussex County	RD 468 – Discount Land Road	Town of Laurel	Sidewalk connectivity	TBD	\$0	DeIDOT	10	●	●				
Sussex County Total \$ Identified Projects				TBD									
Sussex County Constrained					\$0								
Sussex County Unfunded				TBD									

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System Preservation – Transit													
DART	Inter City Operating	Sussex County	FY 2018 – FY 2021	\$2,269.8	\$2,269.8	50% FTA and 50% DeIDOT	4	●					
DART	Transit Vehicle Expansion (1) Fixed Route CAW SC	Sussex County	FY 2018	\$174.3	\$174.3	80% FTA and 20% DeIDOT	4	●					
DART	Transit Vehicle Expansion (2) 35' Electric Buses	Sussex County	FY 2018	\$980.4 \$2,474.0	\$980.4 \$2,474.0	80% FTA and 100% DeIDOT	4	●				●	

