

**SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION
FY 2018
UNIFIED PLANNING WORK PROGRAM**

A. CORE PLANNING	MARYLAND					DELAWARE				
	FHWA	FTA	MDOT	LOCAL*	TOTAL	FHWA	FTA	DeIDOT	LOCAL**	TOTAL
1. TIP ¹	\$1,350	\$1,050	\$300	\$300	\$3,000	\$2,250	\$1,750	\$500	\$500	\$5,000
2. UPWP ²	\$1,100	\$500	\$200	\$200	\$2,000	\$1,650	\$750	\$300	\$300	\$3,000
3. Salisbury/Wicomico Area Long-Range Transportation Plan ³	\$50,309.25	\$24,976.66	\$9,410.74	\$9,410.74	\$94,107.39	\$31,077.05	\$7,632.79	\$4,838.62	\$4,838.61	\$48,387.08
4. Transportation Devel. Prog.	\$330	\$150	\$60	\$60	\$600	\$0	\$0	\$0	\$0	\$0
Subtotal Section A	\$53,089.25	\$26,676.66	\$9,970.74	\$9,970.74	\$99,707.39	\$34,977.05	\$10,132.79	\$5,638.62	\$5,638.61	\$56,387.07
B. MPO ADMINISTRATION⁵	\$25,850	\$11,750	\$4,700	\$4,700	\$47,000	\$6,400	\$1,600	\$1,000	\$1,000	\$10,000
C. PUBLIC PARTICIPATION PROCESS	\$1,425	\$575	\$250	\$250	\$2,500	\$1,425	\$575	\$250	\$250	\$2,500
D. SPECIAL STUDIES										
1. GIS Enhancements ⁶	\$10,650	\$4,950	\$1,950	\$1,950	\$19,500	\$0	\$0	\$0	\$0	\$0
2. Corridor Planning ⁷	\$37,000	\$15,000	\$6,500	\$6,500	\$65,000	\$0	\$0	\$0	\$0	\$0
3. Transit Planning ⁸	\$22,000	\$10,000	\$4,000	\$4,000	\$40,000	\$0	\$0	\$0	\$0	\$0
4. Scenic Byways Planning	\$5,500	\$2,500	\$1,000	\$1,000	\$10,000	\$0	\$0	\$0	\$0	\$0
5. Freight Planning	\$1,375	\$625	\$250	\$250	\$2,500	\$1,375	\$625	\$250	\$250	\$2,500
6. Pedestrian and Cyclist Planning ⁹	\$5,500	\$2,500	\$1,000	\$1,000	\$10,000	\$0	\$0	\$0	\$0	\$0
7. Transportation Planning Studies – DE (TBD) ⁴	\$0	\$0	\$0	\$0	\$0	\$32,521.08	\$5,104.93	\$4,703.25	\$4,703.25	\$47,032.51
Subtotal Section D	\$82,025	\$35,575	\$14,700	\$14,700	\$147,000	\$33,896.08	\$5,729.93	\$4,953.25	\$4,953.25	\$49,532.51
TOTAL	\$166,389.25	\$74,576.66	\$29,620.74	\$29,620.74	\$296,207.39	\$76,698.13	\$18,037.72	\$11,841.87	\$11,841.86	\$118,419.58

• Local in-kind match

** Local cash match

Notes: November 08, 2017

Maryland Deobligation (\$144,997.39 in FY 2017)

3 – Increase = \$31,997.39;

5 – Increase = \$5,000.00;

6 – Increase = \$8,500.00;

7 – Increase = \$57,000.00;

8 – Increase = \$42,500.00; and

9 – New Allocation = \$10,000.00

Delaware Deobligation (\$68,808.58 - \$9,612.51 in FY 2016 and \$59,196.07 in FY 2017)

1 – Increase = \$2,000.00;

2 – Increase = \$1,000.00;

3 – Increase = \$28,387.07; and

4 – Increase = \$37,421.51;